

Coatesville Area School District
Finance Committee

CARES ACT – ESSERS Grants

April 12, 2022





CARES Act – ESSERS I Grant

CARES Act - ESSER I Grant

(3/13/2020-9/30/2021 - Carryover to 9/30/2022 with Tydings Amendment)

Grant Amount:	\$ 1,346,239.00
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Spent to Date:

Salaries and Benefits \$ 327,746.11

BVA Tuition - CCIU \$ 84,816.94

Regular Instruction - Supplies/Technology/Software 432,340.37

Special Instruction - Supplies/Technology/Software 202,092.99

Non-Public Schools Equitable Share 44,217.96

Instructional Staff Development 4,100.00

Advertising / Communication Services 17,675.00

Professional Administrative Services 151,676.73

Nursing Services (Criticare) 77,838.90

Facilities Moving Costs 1,904.00

Building/Maintenance Supplies 1,830.00

Total Other Costs \$ 1,018,492.89

Total Spent to Date: **\$ 1,346,239.00**

Balance Remaining: **\$ -**



CRRSA Act – ESSERS II Grant

CRRSA Act - ESSER II Grant

(3/13/2020-9/30/2022 - Carryover to 9/30/2023 with Tydings Amendment)

Grant Amount:	\$ 6,915,330.00
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Spent to Date:

Salaries and Benefits \$ 1,423,044.78

Purchased Instructional Services to support our summer programs \$ 158,486.00

Regular Instruction - Supplies/Textbooks/Technology/Software 821,749.34

Special Instruction - Supplies/Textbooks/Technology/Software 32,147.89

Menchey Music Service - Instrument Repairs/Parts/Supplies 58,721.89

Instructional Staff Development 6,356.00

Nursing Services 19,203.00

Health Supplies 216.20

Facilities Moving Costs 40,150.90

Professional Cleaning Services (Transcend Facility Management) 413,581.87

Touchless Water Bottle Stations (Retro-Fit) 85,635.00

Tent Rentals 51,520.00

Building/Maintenance Supplies (ReadyRefresh, Cleaning Supplies, PPE, etc.) 233,840.79

Transportation Services 81,794.00

Telemedicine Management Inc (SwiftMD) 14,685.30

Technology - Chromebooks/Supplies 104,958.42

Technology - Chromebook Insurance 234,309.40

Technology - T Mobile (Hot Spots) & Chesconet (Increased Bandwidth) 220,020.00

Athletics - Supplies 5,912.76

Total Other Costs \$ 2,583,288.76

Total Spent to Date: **\$ 4,006,333.54**

Balance Remaining: **\$ 2,908,996.46**



Acronyms

CARES

Coronavirus Aid, Relief, and Economic Security Act

ESSER

Elementary and Secondary Emergency Relief

CRRSA

Coronavirus Response and Relief Supplemental Appropriations

